

## ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2014-15

Amount in Thousand of Rs.

Head of Accounts	Funds Allotted.	Remark
MH-345100091120001- Salaries	8361	Letter No. 3-3/2014/B/103 Dtd. 24/03/2014
MH-345100091120006- Med. Treatment	215	.- do---
MH-345100091120011- D.T.E.	163	.- do---
MH-345100091120013- O.E.	604	.- do---
MH-345100091120014- Rent , rtaes & Taxes	0	
MH-345100091120020- Other Administrative Expenses	0	
MH-345100091120026- Adv. & Publicity	0	
MH-345100091120027- Minor Works	188	.- do---
MH-345100091120028- Professional Services	761	.- do---
MH-345100091120012.99 Info. Technology 1299.50 Other Charges	169	.- do---
MH-345100091120001- Salaries		
<b>Total</b>	<b>10461</b>	<b>.- do---</b>
MH-3451 00 09107 - Amenities to Staff		
0701- Telecom welfare Fund		.- do---
070132- Contribution	10000	.- do---
MH- 3451 00 09108 - Stationery & Printing		
0804- Cost of Printing of forms at Central and State Government Press .		
080450- Other Charges	0	
0805- Cost of Printing of forms at Private Press 080550- Other Charges	0	
MH- 2071-Pension and other retirement Benefits		Annexure Enclosed.

**DEPARTMENT OF TELECOMMUNICATIONS**  
**Vote on Account Allotment for 2014-15**

<b>Head of Account " 2071 - Pension and Other Retirement Benefits "</b>	
<b>Name of Unit MP</b>	<b>Amount in thousand of Rupees</b>
<b>Head of Account</b>	<b>Allotment</b>
101- Superannuation and Retirement Allowance	338037
102- Commuted Value of Pension	123420
103- Compassionate Allowances	0
104- Gratuities	156750
105- Family Pension	34953
107- Contribution to Pensions and Gratuities	0
115- Leave encashment Benefits	732
117- Government Contribution for Defined Contribution Pension Scheme	110
<b>200- Other Pensions</b>	<b>0</b>
<b>Total</b>	<b>654002</b>

It is intimated that the fund under head CGEGIS-77 and DLIs is managed by Central Pension Accounting Office(CPAO). The Estimate in this regard for inclusion in the regular Grant is sent to Central Pension Accounting Office. As no fund is received from the Central Pension Accounting Office, therefore, no allotment is made to the units under above head and units are allowed to book the amount projected by them under above heads.