

**ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2017-18 ( Up to 31/01/2018 )**

Head of Accounts	Funds Allotted ( vide No. 3-3/2017/B 31/03/2017)	Amount in thousand of Rs.	
		Remark	Updated Allotment
MH- 345100091120001- Salaries	17336	Last allotment vide No. 3-3/2017/B/13 Dtd. 12/01/2018	42979
MH-345100091120003- Over Time Allowance	0	--do--	0
MH-345100091120006- Med. Treatment	76	--do--	432
MH-345100091120011- DTE	221	--do--	903
MH-345100091120013- OE	591	--do--	3158
MH-345100091120014- Rent Rates & Taxes	0	--do--	750
MH-345100091120020- Other Administrative Expenses	0	--do--	0
MH-345100091120026- Adv. & Publicity	24	--do--	110
MH-345100091120027 - Minor Work	168	--do--	470
MH 345100091120028 Professional Services	1430	--do--	10293
MH-345100091120012.99 Info. Technology 1299.50 Other Charges -	72	--do--	300
<b>Total</b>	<b>19918</b>		<b>59395</b>
MH- 3451 00 09107- Amenities to Staff	4		0
0701- Telecom Welfare Fund			0
070132- Contribution			0
MH- 3451 00 09108- Stationery & Printing			0
0804- Cost of Printing of forms at Central and State Government Press			0
080450 - Other Charges			0
0805- Cost of Printing of forms at Private Press 080550- Other Charges			0
<b>Total</b>	<b>19922</b>		<b>59395</b>
MH -2071 - Pension and other Retirement Benefits	Annexure Enclosed		

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 कार्यालय नं. 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100  
 भोपाल - 462007

**DEPARTMENT OF TELECOMMUNICATIONS**


**Allotment for 207-18 ( up to 31/01/2018 )**

**Head of Accounts "2071- Pension and Other Retirement Benefits**

**Amount in Thousand of Rs.**

Name of Unit MP						Allotment as on 01/04/2017 No. 3- 3/2017/B 31/03/2017	Updated Allotment vide No. 3-3/2017/B/13 Dtd. 12/01/2018
Head of Account							
101- Superannuation and Retirement Allowance CDA						168336	168336
101- Superannuation and Retirement Allowance-IDA						2375	2375
102- Commuted Value of Pension CDA						2960	9015
102- Commuted Value of Pension IDA						260540	371304
103- Compassionate Allowance						0	0
104- Gratuities CDA						3753	11368
104- Gratuities IDA						523804	835392
105- Family Pension CDA						25954	68970
IDA105- Family Pension						458003	488984
107- Contribution to Pension and Gratuities						0	
115- Leave Encashment Benefits						6661	6661
117- Government Contribution for Defined Contribution Pension Scheme						915	1067
200- Other Pension							
<b>Total</b>						<b>1453301</b>	<b>1963472</b>

It is intimated that the fund under head CGEGIS-77 and DLIs is managed by Central Pension Accounting Office (CPAO). The Estimate in this regard for inclusion in the regular Grant is sent to Central Pension Accounting Office. As no fund is received from the Central Pension Accounting Office, therefore no allotment is made to the units under above head and units are allowed to book the amount projected by them under the above heads.

  
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